

SAUDI TADAWUL GROUP HOLDING COMPANY (A Saudi Joint Stock Company)

Consolidated Statement of Profit or Loss and Other Comprehensive Income

For the year ended 31 December 2024

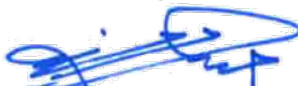
(Saudi Arabian Riyals)

	Notes	For the year ended 31 December	
		2024	2023
Operating revenue	26	1,446,558,786	1,072,780,190
Operating costs	27	(534,762,478)	(465,938,351)
Gross profit		911,796,308	606,841,839
General and administrative expenses	28	(342,251,232)	(278,906,922)
(Allowance) / reversal for expected credit losses	29	(3,416,079)	390,305
Operating profit		566,128,997	328,325,222
Investment income	30	151,115,912	127,034,102
Share of results of equity accounted investments and reversal of impairment	6	(29,723,438)	(17,157,777)
Finance costs	31	(10,743,617)	(4,246,034)
Changes in the fair value of a derivative liability	18	1,474,826	
Other income, net		2,466,702	3,041,049
Non-operating profit		114,590,385	108,671,340
Profit before zakat for the year		680,719,382	436,996,562
Zakat expense	25	(59,833,376)	(55,499,811)
Profit for the year		620,886,006	381,496,751
Profit for the year is attributable to:			
Ordinary shareholders of the parent company		621,842,981	390,060,733
Non-controlling interests		(956,975)	(8,563,982)
		620,886,006	381,496,751
Other comprehensive income / (loss)			
Other comprehensive income / (loss) that will not be reclassified subsequently to the statement of profit or loss:			
Actuarial remeasurement of employees' end-of-service benefits	16	1,328,072	(1,803,861)
Other comprehensive income / (loss) for the year		1,328,072	(1,803,861)
Total comprehensive income for the year		622,214,078	379,692,890
Total comprehensive income for the year is attributable to:			
Ordinary shareholders of the parent company		622,720,793	387,874,126
Non-controlling interest		(506,715)	(8,181,236)
		622,214,078	379,692,890
Basic and diluted earnings per share attributable to ordinary shareholders of the parent company	32	5.18	3.25

The accompanying notes from (1) through (42) form an integral part of these consolidated financial statements.



Chairperson



Group Chief Executive Officer



Group Chief Financial Officer